

Summary of Revenue Estimates by Service Area**Sustainable Communities**

Corporate Area	2009/10 Original Base	2010/11 Estimate Base	2011/12 Indicative Base	2012/13 Indicative Base
Building Control	209,451	160,249	161,164	162,973
Citizens Advice Bureau	63,700	59,648	60,459	60,468
Conservation	25,518	29,587	29,341	29,664
Development Control	616,328	607,642	693,343	703,215
Economic Development	399,452	545,578	394,481	396,858
Helpline	207,627	185,569	146,818	100,223
Homelessness	26,321	42,989	43,160	43,723
Housing Solutions	781,600	699,951	662,302	670,240
Land Charges	7,174	4,247	4,500	5,044
Planning Policy	423,530	508,615	321,467	324,805
Private Loans & Mortgages	765	3,415	3,756	4,132
Private Sector Housing	82,348	102,660	178,836	106,056
Street Naming & Numbering	64,582	54,885	55,444	55,986
Town Centre Management	481,263	345,517	369,373	372,397
Front-line Services	3,389,658	3,350,553	3,124,446	3,035,782
Net General Fund Charge	3,389,658	3,350,553	3,124,446	3,035,782